

Town of Swan River
By-Law No. 20/2017

Being a by-law of the Town of Swan River to establish a rate for the collection of garbage and recycling material and operation of the landfill site as a special service for the Town of Swan River for 2018

WHEREAS Section 312 of *The Municipal Act* (hereinafter known as the "Act") of Manitoba, provides in part as follows:

312 If approved by by-law, a municipality may provide, as a special service to all or part of the municipality, the following:

- (e) the collection and transportation of waste or recyclable materials;
- (l) maintenance and operation of a local improvement

AND WHEREAS subsection 320(1) of the Act provides as follows:

320(1) Subject to subsections (2) to (6) and subsection 321(4), a council may by By-law

- (a) approve the local improvement or special service as set out in the plan or proposal;
- and
- (b) authorize the municipality to impose taxes as set out in the plan or proposal.

AND WHEREAS the Council of the Town of Swan River has prepared Special Service Plan No. 4-2017 to establish a rate for the collection of garbage and recycling and the operation of the landfill site within the Town of Swan River as a Special Service pursuant to Part 10 of the Act;

AND WHEREAS the requirements as prescribed in Sections 318, 319 and 320 of the Act have been complied with;

NOW THEREFORE the Council of the Town of Swan River enacts as follows:

1. That pursuant to subsection 320(1) of the Act, the Town of Swan River approves Special Service Plan No. 4-2017 attached hereto as Schedule "A".
2. That the Town of Swan River levies an annual special service tax upon all benefiting properties within the Town as hereby described in Schedule "B".

DONE AND PASSED in open council assembled at the Town Office at Swan River in the Province of Manitoba this 19th day of December 2017.

Glen McKenzie
Mayor

Read a 1st time this 21st day of November, 2017.
Read a 2nd time this 19th day of December, 2017.
Read a 3rd time and passed this 19th day of December 2017.

Julie Fothergill
Chief Administrative Officer

SCHEDULE "A" to By-Law No. 20/2017

Town of Swan River

Special Service Plan No. 4-2017

For

Collection and Management of Waste and Recycling on Residential Properties

(Pursuant to Subsection 314 of *The Municipal Act*)

Pursuant to Section 314 of *The Municipal Act*, The Swan River Town Council has deemed it necessary to continue to apply a special service levy upon all benefiting property within the municipality for services described in Section 'A' below. Special Service by-Law No. 1/2017 expired at the end of 2017.

(A) Description of the Proposed Special Service

Proposed Special Service:

The Town of Swan River provides the following services;

- Waste and Recycling Collection
- maintenance and operation of a local improvement (landfill)

The council of the Town of Swan River wishes to establish a special service plan for the collection and management of waste from benefiting properties within Town. Council is proposing to implement a per parcel tax on only those benefiting property owners. This special services plan will apply for the year 2018.

(B) Area of Municipality for Special Service:

The Special Service Area to be levied under this proposal will be all property (taxable, grant-in-lieu and otherwise exempt) receiving garbage collection, within the Town limits of Swan River as described in Schedule "B" attached hereto. Vacant lots are excluded.

(C) Estimated Cost of the Service

The Town of Swan River provides the service and has done so for many years.

The costs are comprised of the actual costs of providing the services, subtracting any revenue attributable to these services such as sale of service to other municipalities, Multi-Material Stewardship Manitoba (MMSM) revenue, landfill tipping fees, etc.

Estimated costs are:

2018 \$ 640,025

The estimated cost of the service shall be determined by the following methodology:

2018 Year

Total Costs of Providing Waste management and recycling activities	\$1,083,800
Total other revenue attributable to waste management and recycling Activities	<u>(\$443,775)</u>

76.51% of total of cost is required from special service taxes to provide waste management and recycling activities **\$489,683**

The remaining 23.49% or \$150,342 of service costs will be recovered from the general municipal levy.

(D) Method and Rate of Calculating the Proposed Special Services Tax

The method of calculating the annual Special Service Tax will be based on an amount per parcel of land. The per parcel rates are based on the number of dwelling units within said parcel for residential properties and the number of equivalent yearly service units picked up from non-residential property.

There are 1523 dwelling units (DU) in the Town of Swan River of which this by-law is applicable to.

There are 324.5 dumpster pickups (DP) per week made in the Town of Swan River of which this by-law is applicable to. Dumpster pickups shall be charged at a rate 5 times that of a residential pickup.

There are 84 non-dumpster, non-residential service users (NNSU). Such users shall be charged at a rate double that of a residential pickup.

Total number of equivalent yearly service users shall be determined by the following:

$(DP \times 5) \text{ dumpster pickups} + (NNSU \times 2) \text{ non-residential users} + DU \text{ residential users} = 3313.5 \text{ equivalent yearly service units}$

Total cost per effective yearly service units shall be determined by the following:

$\$489,683 / 3313.5 \text{ equivalent yearly service units} = \$147.7842/\text{equivalent yearly service unit}$

The equivalent yearly service unit is increased to \$147.84/equivalent yearly service unit because it is divisible by 6 to 2 decimal places for entry into the municipal accounting program.

E) Estimated Funds Generated by this Special Service Levy

The per parcel rates are based on volume and number of pick-ups within the Town of Swan River. The rates per parcel are as follows:

1399	Single Family		@	\$147.84	=	\$206,828.16
18	Duplexes		@	\$295.68	=	\$5,322.24
2	Threeplexes		@	\$443.52	=	\$887.04
15	Fourplexes		@	\$591.36	=	\$8,870.40
2	6 Unit Apartment		@	\$887.04	=	\$1,774.08
1	10 Unit Apartment		@	\$1,478.40	=	\$1,478.40
84	Non-residential, non-dumpster users		@	\$295.68	=	\$24,837.12
12	104/12 pickup dumpster users		@	\$123.20	=	\$1,478.40
6	104/6 pickup dumpster users		@	\$246.40	=	\$1,478.40
12	26 pickup dumpster users		@	\$369.60	=	\$4,435.20
54	52 pickup dumpster users	(1 per week)	@	\$739.20	=	\$39,916.80
31	104 pickup dumpster users	(2 per week)	@	\$1,478.40	=	\$45,830.40
13	156 pickup dumpster users	(3 per week)	@	\$2,217.60	=	\$28,828.80
6	208 pickup dumpster users	(4 per week)	@	\$2,956.80	=	\$17,740.80
1	260 pickup dumpster users	(5 per week)	@	\$3,696.00	=	\$3,696.00
6	312 pickup dumpster users	(6 per week)	@	\$4,435.20	=	\$26,611.20
1	338 pickup dumpster users	(6.5 per week)	@	\$4,804.80	=	\$4,804.80
1	364 pickup dumpster users	(7 per week)	@	\$5,174.40	=	\$5,174.40
1	416 pickup dumpster users	(8 per week)	@	\$5,913.60	=	\$5,913.60
2	468 pickup dumpster users	(9 per week)	@	\$6,652.80	=	\$13,305.60
1	520 pickup dumpster users	(10 per week)	@	\$7,392.00	=	\$7,392.00
1	1040 pickup dumpster users	(20 per week)	@	\$14,784.00	=	\$14,784.00
1	1300 pickup dumpster users	(25 per week)	@	\$18,480.00	=	\$18,480.00

Total Funds Generated in 2018:

\$489,867.84

Julie Fothergill

Chief Administrative Officer