

MILL RATE COMPARISONS

	2023	2024
<u>Municipal Taxes</u>		
General Municipal Services	11.528	11.551
Transfers to Reserves	2.013	1.733
Payments on Borrowings for Capital Projects (Administration office, Firefighting equipment, Arena ice floor, Incident command vehicle, Loader-backhoe and Pool repairs/renovations)	1.486	1.470
Municipal Relations Assessment Services	0.286	0.282
	15.313	15.036
Police Protection Special Service Levy	3.582	3.583
Various Other Special Services Levy (Fire protection, street lighting and cleaning, ditches and drainage, road maintenance, snow removal, dust control, medical recruitment, and emergency measures)	2.866	3.604
Rec & Wellness Centre Local Improvement Levy	1.094	1.083
	22.855	23.306
<u>Education Taxes</u>		
Education Support Levy on Other Property	8.140	8.128
Swan Valley School Division #35	11.668	12.168
<u>Total Mill Rate</u> (plus Per Parcel Fees and Special Assessment below)		
Residential Property	34.523	35.474
Farm Property	34.523	35.474
Other Property	42.663	43.602
<u>Per Parcel Fees</u>		
Rec & Wellness Centre Local Improvement Levy (Not applicable to properties that paid the one time payment of \$827.00)	\$59.73	\$59.73
Residential Waste & Recycling Special Service	\$245.78	\$255.60
<u>Special Assessment Levy on Land</u>		
Swan Lake Watershed District	0.531	0.530
Business Tax Rate	1.33%	1.33%

Tax Penalties:

1 1/4% per month commencing August 1st on current taxes and January 1st on taxes in arrears, or 15% per annum. Penalties will apply according to the date payment is received in the office.



TOWN OF SWAN RIVER 2024

439 Main St, Box 879, Swan River MB R0L 1Z0

Phone: 204-734-4586; Fax: 204-734-5166

Website: swanrivermanitoba.ca; Email: main@townsr.ca

** Home of the North-West Round-up and Exhibition **

Town Council Contact Information

Mayor	Lance Jacobson	734-8052	ljacobson@townsr.ca
Deputy Mayor	David Moriaux	447-7010	dmoriaux@townsr.ca
Councillors	Don Bobick	731-1810	dbobick@townsr.ca
	Tracy Boychuk	281-1684	tboychuk@townsr.ca
	Corinna Medwid	731-4152	cmedwid@townsr.ca
	Tanya Powell	734-8618	tpowell@townsr.ca
	Duane Whyte	734-8814	dwhyte@townsr.ca

Town Administration Contact Information

CAO	Derek Poole	734-4586	cao@townsr.ca
CAO Assistant	Uriah Waldner	734-4586	uwaldner@townsr.ca
Public Works	Darren Harvey	734-4586	directorpw@townsr.ca
CFO	Terence Gnida	734-4586	cfo@townsr.ca
Town Foreman	Jordan Rooks	734-8963	shop@townsr.ca
Rec Director	Erin Clouson	734-4141	eclouson@townsr.ca
Recreation	Customer Service	734-4141	csr@townsr.ca
By-Law	Derrick Pivish	734-4586	bylaw@townsr.ca
Safety Officer	Matthew Linnick	734-4586	safety@townsr.ca
Bldg Inspector	Ron Lewicki	281-3485	building@townsr.ca
Hall Manager	Lana Graham	734-4141	lgraham@townsr.ca
Handivan	Town Office	734-4586	
Finance	General Inquiries	734-4586	main@townsr.ca
	Property Taxes	734-4586	taxes@townsr.ca
	Utilities	734-4586	water@townsr.ca
	Accounts Payable	734-4586	accounts@townsr.ca

Taxes Due: July 31st, 2024

All payments must be made in **Canadian Funds** by cash, cheque, debit, direct deposit or Interac e-Transfer to paybill@townsr.ca through your Financial Institution. Credit cards are **not** accepted.

2024 GENERAL OPERATING FUND BUDGET

<u>Revenue</u>	
Tax Levy and Grants-in-Lieu of Taxes	\$8,378,849
Less School Requisitions	-2,787,356
Federal Government Grants	237,650
Provincial Government Grants	1,114,330
Other Revenue	1,530,918
Taxes Added, Tax Penalties, Licenses, Permits, Fines, Sales of Service and Goods, Rentals, Return on Investments, etc.	
Transfers from Reserves	238,365
Total Municipal Revenue	<u>\$8,712,756</u>
<u>Expenditure</u>	
General Government Services	\$900,450
Council, Administration, Legal and Audit Fees, etc.	
Protective Services	2,222,803
Police, Fire, Emergency Measures, Safety Inspections, Bylaw Enforcement, Animal and Pest Control, etc.	
Transportation Services	1,123,583
Roads and Streets, Sidewalks and Boulevards, Ditches and Drainage, Snow Removal and Dust Control, Street Lighting, Traffic Services, Airport, Handi Transit, etc.	
Environmental Health Services	1,197,830
Garbage Collection, Nuisance Grounds, Recycling	
Public Health and Welfare Services	195,239
Cemetery, Medical Recruitment, Social Assistance, etc.	
Regional Planning and Development	43,738
Planning and Zoning, Weed Control, Beautification and Land Rehabilitation, Decorations and Flags, etc.	
Resource Conservation and Industrial Development	76,730
Veterinary Services, Water Resources and Conservation, Regional Development, Tourism, Public Receptions, etc.	
Recreation and Cultural Services	1,603,192
Veterans Community Hall, Centennial Arena, Wellness Centre, Parks and Playgrounds, Swan Valley Museum, North-West Regional Library, Recreation Programming, Canada Day, etc.	
Fiscal Services and Transfers	1,349,191
Transfers to Capital, Debenture Debt Charges, Transfers to Reserves, Deficit Recovery, etc.	
Total Municipal Expenditure	<u>\$8,712,756</u>
Net General Operating Surplus	<u>\$0</u>

2024 UTILITY OPERATING FUND BUDGET

<u>Revenue</u>	
Water Consumer Sales and Sewer Service Charges	\$1,282,500
Other Revenue	61,365
Penalties, Hydrant Rentals, Installation Service, Connections, Lagoon Dumping Fees, etc.	
Total Revenue	<u>\$1,343,865</u>
<u>Expenditure</u>	
Administration	\$97,060
Water Supply	636,300
Sewage Collection and Disposal	241,100
Debenture Debt Charges	264,585
Transfers to Capital and Reserves	104,820
Total Expenditure	<u>\$1,343,865</u>
Net Utility Operating Surplus	<u>\$0</u>

2024 CAPITAL BUDGET

<u>General</u>	
Basework, asphalt and sidewalks	\$275,000
Public Works Department machinery and equipment	415,000
Firefighting pumper and equipment	900,000
Recreation facilities and equipment	737,076
Cemetery columbarium	100,000
Emergency backup generator	45,000
Landfill study and design	60,000
	<u>\$2,532,076</u>
<u>Utility</u>	
Centennial Dr N 100 and 200 blocks utility renewal	\$380,000
Water treatment plant upgrades and well site cleaning	280,000
Confined space entry equipment	14,000
Lagoon design and clean tech solution	78,000
	<u>\$752,000</u>
Total Capital Projects	<u>\$3,284,076</u>
2024 PORTIONED ASSESSMENT	
Taxable for School Purposes	\$178,816,670
Taxable Exempt from School Taxes	10,067,960
Grants-in-Lieu of Taxes	10,592,620
Total Taxable for Municipal	199,477,250
Exempt Properties	41,419,870
Less Personal Properties	-868,270
Total Taxable for Special Services	<u>\$240,028,850</u>