

## MILL RATE COMPARISONS

	2022	2023
<b><u>Municipal Taxes</u></b>		
General Municipal Services	9.467	<b>11.528</b>
Transfers to Reserves	3.381	<b>2.013</b>
Payments on Borrowings for Capital Projects (Administration office, Firefighting equipment, Arena ice floor, Incident command vehicle, Loader-backhoe and Pool repairs/renovations)	1.504	<b>1.486</b>
Municipal Relations Assessment Services	0.289	<b>0.286</b>
	<b>14.641</b>	<b>15.313</b>
Police Protection Special Service Levy	3.645	<b>3.582</b>
Various Other Special Services Levy (Fire protection, street lighting and cleaning, ditches and drainage, road maintenance, snow removal, dust control, doctor recruitment, and emergency measures)	2.916	<b>2.866</b>
Rec & Wellness Centre Local Improvement Levy	1.113	<b>1.094</b>
	<b>22.315</b>	<b>22.855</b>
<b><u>Education Taxes</u></b>		
Education Support Levy on Other Property	8.713	<b>8.140</b>
Swan Valley School Division #35	12.750	<b>11.668</b>
<b><u>Total Mill Rate</u></b> (plus Per Parcel Fees and Special Assessment below)		
Residential Property	35.065	<b>34.523</b>
Farm Property	35.065	<b>34.523</b>
Other Property	43.778	<b>42.663</b>
<b><u>Per Parcel Fees</u></b>		
Rec & Wellness Centre Local Improvement Levy (Not applicable to properties that paid the one time payment of \$827.00)	\$59.73	<b>\$59.73</b>
Residential Waste & Recycling Special Service	\$204.26	<b>\$245.78</b>
<b><u>Special Assessment Levy on Land</u></b>		
Swan Lake Watershed District	0.521	<b>0.531</b>
<b>Business Tax Rate</b>	1.33%	<b>1.33%</b>

### **Tax Penalties:**

1 1/4% per month commencing August 1st on current taxes and January 1st on taxes in arrears, or 15% per annum. Penalties will apply according to the date payment is received in the office.



## TOWN OF SWAN RIVER 2023

439 Main St, Box 879, Swan River MB R0L 1Z0  
Phone: 204-734-4586; Fax: 204-734-5166  
Website: swanrivermanitoba.ca; Email: main@townsr.ca

\*\* Home of the North-West Round-up and Exhibition \*\*

### **Town Council Contact Information**

Mayor	Lance Jacobson	734-8052	ljacobson@townsr.ca
Deputy Mayor	David Moriaux	447-7010	dmoriaux@townsr.ca
Councillors	Don Bobick	731-1810	dbobick@townsr.ca
	Tracy Boychuk	281-1684	tboychuk@townsr.ca
	Corinna Medwid	731-4152	cmedwid@townsr.ca
	Tanya Powell	734-8618	tpowell@townsr.ca
	Duane Whyte	734-8814	dwhyte@townsr.ca

### **Town Administration Contact Information**

CAO	Derek Poole	734-4586	cao@townsr.ca
CAO Assistant	Uriah Waldner	734-4586	uwaldner@townsr.ca
Public Works	Darren Harvey	734-4586	directorpw@townsr.ca
CFO	Terence Gnida	734-4586	cfo@townsr.ca
Town Foreman	Jordan Rooks	734-8963	shop@townsr.ca
Rec Director	Bryan Mintenko	734-4141	bmintenko@townsr.ca
Aquatic Centre Customer Service		734-4119	csr@townsr.ca
Fire Chief	Darren Fedorchuk	734-4403	srfd@townsr.ca
By-Law	Derrick Pivish	734-4586	bylaw@townsr.ca
Bldg Inspector	Ron Lewicki	281-3485	building@townsr.ca
Hall Manager	Lana Graham	734-4141	lgraham@townsr.ca
Handivan	Town Office	734-4586	
Finance	General Inquiries	734-4586	main@townsr.ca
	Property Taxes	734-4586	taxes@townsr.ca
	Utilities	734-4586	water@townsr.ca
	Accounts Payable	734-4586	accounts@townsr.ca

### **Taxes Due: July 31st, 2023**

All payments must be made in **Canadian Funds** by cash, cheque, debit, direct deposit or Interac e-Transfer to paybill@townsr.ca through your Financial Institution. Credit cards are **not** accepted.

**2023 GENERAL OPERATING FUND BUDGET**

<b><u>Revenue</u></b>	
Tax Levy and Grants-in-Lieu of Taxes	\$8,056,477
Less School Requisitions	-2,657,386
Federal and Provincial Government Grants	1,217,380
Municipal Operating Grant, Federal Gas Tax Funding, Urban Policing Grant, Dutch Elm Disease Control, etc.	
Other Revenue	1,738,557
Taxes Added, Tax Penalties, Licenses, Permits, Fines, Sales of Service and Goods, Rentals, Return on Investments, etc.	
<b>Total Municipal Revenue</b>	<b><u>\$8,355,028</u></b>
 <b><u>Expenditure</u></b>	
General Government Services	\$847,450
Council, Administration, Legal and Audit Fees, etc.	
Protective Services	1,896,744
Police, Fire, Emergency Measures, Safety Inspections, Bylaw Enforcement, Animal and Pest Control, etc.	
Transportation Services	965,465
Roads and Streets, Sidewalks and Boulevards, Ditches and Drainage, Snow Removal and Dust Control, Street Lighting, Traffic Services, Airport, Handi Transit, etc.	
Environmental Health Services	1,274,130
Garbage Collection, Nuisance Grounds, Recycling	
Public Health and Welfare Services	192,684
Cemetery, Doctor Recruitment, Social Assistance, etc.	
Regional Planning and Development	52,950
Planning and Zoning, Weed Control, Beautification and Land Rehabilitation, Decorations and Flags, etc.	
Resource Conservation and Industrial Development	82,450
Veterinary Services, Water Resources and Conservation, Regional Development, Tourism, Public Receptions, etc.	
Recreation and Cultural Services	1,514,992
Recreation Commission, Veterans Community Hall, Centennial Arena, Wellness Centre, Parks and Playgrounds, Swan Valley Museum, North-West Regional Library, Recreation Programming, Canada Day, etc.	
Fiscal Services and Transfers	1,528,163
Transfers to Capital, Debenture Debt Charges, Transfers to Reserves, Deficit Recovery, etc.	
<b>Total Municipal Expenditure</b>	<b><u>\$8,355,028</u></b>
 <b>Net General Operating Surplus</b>	 <b><u>\$0</u></b>

**2023 UTILITY OPERATING FUND BUDGET**

<b><u>Revenue</u></b>	
Water Consumer Sales and Sewer Service Charges	\$1,282,500
Other Revenue	62,350
Penalties, Hydrant Rentals, Installation Service, Connections, Lagoon Dumping Fees, etc.	
<b>Total Revenue</b>	<b><u>\$1,344,850</u></b>
 <b><u>Expenditure</u></b>	
Administration	\$99,400
Water Supply	595,850
Sewage Collection and Disposal	236,450
Debenture Debt Charges	264,585
Transfer to Utility and Lagoon Reserves	148,565
<b>Total Expenditure</b>	<b><u>\$1,344,850</u></b>
 <b>Net Utility Operating Surplus</b>	 <b><u>\$0</u></b>

**2023 CAPITAL BUDGET**

<b><u>General</u></b>	
Basework, asphalt and sidewalks	\$565,000
Public Works Department machinery and equipment	221,000
Public reserve grading and planting'	12,000
Firefighting pumper and equipment	900,000
Recreation facilities and equipment	450,000
Cemetery columbarium	250,000
Emergency generator	35,000
Landfill study and design	30,000
	<b><u>\$2,463,000</u></b>
 <b><u>Utility</u></b>	
Centennial Dr N 100 block utility renewal	\$300,000
Water treatment plant upgrades	425,000
Lagoon design	50,000
	<b><u>\$775,000</u></b>
	<b><u>\$3,238,000</u></b>

**2023 PORTIONED ASSESSMENT**

Taxable for School Purposes	\$176,700,930
Taxable Exempt from School Taxes	10,067,960
Grants-in-Lieu of Taxes	10,592,620
Total Taxable for Municipal	197,361,510
Exempt Properties	40,824,770
Less Personal Properties	-868,270
Total Taxable for Special Services	<b><u>\$237,318,010</u></b>